

Community Services

Mission

The mission of the Community Services group is to provide superior customer service and enrichment through libraries, parks, and recreational programs.

Group Description

Departments in the Community Services group include the Library and Park & Recreation departments.

BUDGET DEPARTMENT	POSITIONS		PERSONNEL		NON-PERSONNEL		TOTAL EXPENSE
			EXPENSE		EXPENSE		
Library	378.46	\$	26,974,549	\$	10,548,708	\$	37,523,257
Park & Recreation	863.03	\$	54,538,465	\$	59,743,930	\$	114,282,395
	1,241.49	\$	81,513,014	\$	70,292,638	\$	151,805,652

